		FY'2024-25	FY'2025-26			6
SWIMMING (PARLIAMENT HILL LIDO)		Current rate		2.7%	ROUNDED	
Lido Early Morning/Evening/Winter (Adult)	£	4.70	£	4.83	£	4.80
Lido Early Morning/Evening/Winter (Concession)	£	2.80	£	2.88	£	2.90
Lido Early Morning/Winter (Junior)	£	1.40	£	1.44	£	1.40
Lido 3-hour Session (Adult)	£	8.20	£	8.42	£	8.40
Lido 3-hour Session (Concession)	£	4.90	£	5.03	£	5.00
Lido 3-hour Session (Junior)	£	2.50	£	2.57	£	2.60
Lido 1-month Season Ticket - Adult)	£	56.20	£	57.72	£	58.00
Lido 1-month Season Ticket (Concession)	£	33.70	£	34.61	£	34.60
Lido 6-month Season Ticket (Adult)	£	159.50	£	163.81	£	164.00
Lido 6-month Season Ticket (Concession)	£	95.60	£	98.18	£	98.00
Lido 12-month Season Ticket (Adult)	£	234.30	£	240.63	£	241.00
Lido 12-month Season Ticket (Concession)	£	141.00	£	144.81	£	145.00

		FY'2024-25	FY'2025-26			
SAUNA (Parliament Hill Lido)		Current rate	2.7% ROUNDE		ROUNDED	
Lido Sauna Ticket (Single session)	£	3.50	£	5.00	£	5.00

^{*}Proposed to increase to £5.00 per session to refelct benchmarked costs and running costs of sauna

		FY'2024-25	FY'2025-26			5
SWIMMING (PARLIAMENT HILL LIDO and BATHING PONDS)		Current rate		2.7%		ROUNDED
Lido & Bathing Ponds 6-month Season Ticket (Adult)	£	180.50	£	185.37	£	185.00
Lido & Bathing Ponds 6-month Season Ticket (Concession)	£	108.50	£	111.43	£	111.00
Lido & Bathing Ponds 12-month Season Ticket (Adult)	£	260.50	£	267.53	£	268.00
Lido & Bathing Ponds 12-month Season Ticket (Concession)	£	156.50	£	160.73	£	161.00
Lido & Bathing Ponds 6-month Season Ticket (Free Morning Swim before 9.30AM - U16's	£	0	£	0	£	0
Lido & Bathing Ponds Season Ticket (Free Morning Swim before 9.30AM - Over 60's	£	0	£	0	£	0

		FY'2024-25	FY'2025-26			6	
SWIMMING (BATHING PONDS)		Current rate		2.7%		ROUNDED	
Bathing Pond Session (Adult)	£	4.70	£	4.83	£	4.80	
Bathing Pond Session (Concession)	£	2.80	£	2.88	£	2.90	
Bathing Pond Session (Junior)	£	1.40	£	1.44	£	1.40	
Bathing Ponds 6-month Season Ticket (Adult)	£	77.30	£	79.39	£	79.50	
Bathing Ponds 6-month Season Ticket (Concession)	£	46.40	£	47.65	£	47.70	
Bathing Ponds 12-month Season Ticket (Adult)	£	146.50	£	150.46	£	150.00	
Bathing Ponds 12-month Season Ticket (Concession)	£	87.80	£	90.17	£	90.00	

		FY'2024-25	FY'2025-26		
FOOTBALL		Current rate	2.7%	ROUNDED	
Reserved Match Pitch	£	105.50	£ 108.35	£ 108.00	
Reserved Match Pitch (Junior)	£	63.30	£ 65.01	£ 65.00	
School Session Hire	£	63.30	£ 65.01	£ 65.00	
Private Changing Room Hire	£	53.90	£ 55.36	£ 55.50	
Private Changing Room Hire (incl cleaning)		N/A	£ 61.31	£ 61.50	
Private Changing Room Key Deposit	£	27.60	£ 28.35	£ 28.40	
Cleaning Charge	£	5.80	now included in Hire Fee	now included in Hire Fee	
Goal Net Hire	£	17.60	£ 18.08	£ 18.10	
Goal Net Damage Charge		Cost +20% admin fee	Cost +20% admin fee	Cost +20% admin fee	

 $[*]Cleaning\ charge\ is\ now\ included\ in\ the\ Private\ Changing\ Room\ Hire\ fee$

		FY'2024-25	FY'2025-26		
RUGBY		Current rate	2.7%	ROUNDED	
Reserved Match Pitch (1:00pm Kick Off)	£	105.50	£ 108.35	£ 108.00	
Junior Reserved Match Pitch	£	63.30	£ 65.01	£ 65.00	
School Session Hire	£	63.30	£ 65.01	£ 65.00	
Private Changing Room Hire	£	53.90	£ 55.36	£ 55.50	
Private Changing Room Hire (incl cleaning)		N/A	£ 61.50	£ 61.50	
Private Changing Room Key Deposit	£	27.60	£ 28.35	£ 28.40	
Cleaning Charge	£	5.80	now included in Hire Fee	now included in Hire Fee	

^{*}Cleaning charge is now included in the Private Changing Room Hire fee

 $[\]hbox{\it ** Private changing room hire cost for Rugby now aligned with Football}$

		FY'2024-25	FY'2025-26			
CRICKET		Current rate	2.7%		2.7% ROUI	
Reserved Match Pitch, Heath Extension (Mon-Sun) & Parliament Hill (Mon-Fri)	£	112.50	£	115.54	£	116.00
Reserved Match Pitch, Parliament Hill (Weekends)	£	123.00	£	126.32	£	126.00
Junior Pitch, Heath Extension (Mon-Sun) & Parliament Hill (Mon-Fri)	£	67.50	£	69.32	£	69.50
Cricket Net Hourly Hire	£	9.40	£	9.65	£	9.70
Private Changing Room Hire	£	53.90	£	55.36	£	55.50
Private Changing Room Hire (incl cleaning)		N/A	£	61.50	£	61.50
Private Changing Room Key Deposit	£	27.60	£	28.35	£	28.40
Cleaning Charge	£	5.80	nov	w included in Hire Fee	now	included in Hire Fee

 $[\]hbox{*Cleaning charge is now included in the Private Changing Room Hire fee}$

^{**} Private changing room hire cost for Cricket now aligned with Football

		FY'2024-25	FY'2025-26			6
TENNIS		Current rate		2.7%		ROUNDED
Annual Membership	£	34.80	£	35.74	£	35.70
Hourly Court Hire - Adult	£	10.80	£	11.09	£	11.10
Hourly Court Hire - Concession	£	6.50	£	6.68	£	6.70
Junior Group Coaching – Beginners/Improvers (5x 1-hour weekly lessons)	£	63.70	£	65.42	£	65.50
Group Coaching – Beginners/Improvers (5x 1-hour weekly lessons)	£	69.70	£	71.58	£	71.50
Group Coaching – Beginners/Improvers (5x 1.5-hour weekly lessons)	£	105.00	£	107.84	£	108.00
Group Coaching – Beginners/Improvers (5x 2-hour weekly lessons)	£	139.00	£	142.75	£	143.00

		FY'2024-25	FY'2025-26			6
CROQUET		Current rate		2.7%		ROUNDED
Hourly Hire (Adult)	£	10.00	£	10.27	£	10.30
Hourly Hire (Concession)	£	6.00	£	6.16	£	6.20

		FY'2024-25	FY'2025-26		
BOWLS		Current rate	2.7%	ROUNDED	
Hourly Hire (Adult)	£	10.00	£ 10.27	£ 10.30	
Hourly Hire (Concession)	£	6.00	£ 6.16	£ 6.20	
Bowls Hire Deposit	£	22.10	£ 22.70	£ 22.70	

		FY'2024-25	FY'2025-26			6
PETANQUE		Current rate		2.7%		ROUNDED
Hourly Rink Hire	£	4.70	£	4.83	£	4.80
Boules Hire Deposit	£	22.00	£	22.59	£	22.60

		FY'2024-25	FY'2025-26				
PARLIAMENT HILL ATHLETICS TRACK		Current rate		2.7%		ROUNDED	
Meetings – Full Day Hire, Mon-Fri (excluding Bank Holidays)	£	309.00	£	317.34	£	317.00	
Meetings – AM or PM Hire, Mon-Fri (excluding Bank Holidays)	£	155.00	£	159.19	£	159.00	
Meetings – Full Day Hire, Weekends & Bank Holidays	£	385.00	£	395.40	£	395.00	
Meetings – AM or PM Hire, Weekends & Bank Holidays	£	192.00	£	197.18	£	197.00	
Club Booking – Hourly Hire, Mon-Fri (excluding Bank Holidays)	£	27.80	£	28.55	£	28.60	
School Use – Full Day Hire, Mon-Fri (excluding Bank Holidays)	£	185.00	£	190.00	£	190.00	
School Use – AM or PM Hire, Mon-Fri (excluding Bank Holidays)	£	93.10	£	95.61	£	95.50	
Corporate Event Hire		Price on Application		Price on Application		Price on Application	
Session Ticket – Adult	£	5.30	£	5.44	£	5.40	
Session Ticket – Concession	£	3.20	£	3.29	£	3.30	
12-month Season Ticket – Adult	£	92.60	£	95.10	£	95.10	
12-month Season Ticket – Concession	£	55.50	£	57.00	£	57.00	
12-month Season Ticket – Adult (Club Rate)	£	65.80	£	67.58	£	67.50	
12-month Season Ticket – Concession (Club Rate)	£	38.90	£	39.95	£	40.00	
1-month Season Ticket – Adult	£	26.40	£	27.11	£	27.10	
1-month Season Ticket – Concession	£	15.80	£	16.23	£	16.20	
Changing room individual use	£	-	£	3.00	£	3.00	
Officer time setting up/breaking down equipment for hire	£	0.00		Officer Time Fee		Officer Time Fee	

		FY'2024-25	FY'2025-26			26
LICENSED ACTIVITIES		Current rate		2.7%		ROUNDED
Angling	£	11.70	£	12.02	£	12.00
Professional Dog Walking License	£	331.00	£	339.94	£	340.00
Professional Dog Walking License (ID replacement)	£	22.10	£	22.70	£	22.70
Forest Schools		5% of advertised fees		5% of advertised fees		5% of advertised fees
Commercial guided walks and tours		N/A		10% of advertised fees		10% of advertised fees

^{*}Commercial guided walks fee introduced given increase in occurrence

	FY'2024-25	FY'2025-26		
GOLDERS HILL PARK ZOO EXPERIENCES	Current rate	New in FY'2025-26	ROUNDED	
Keeper experience (1 participant)	N/A	£ 140.00	£ 140.00	
Keeper experience (2 participants)	N/A	£ 210.00	£ 210.00	
Feeding experience (1 participant)	N/A	£ 45.00	£ 45.00	
Feeding experience (2 participants)	N/A	£ 80.00	£ 80.00	
Feeding experience (Family - 3 people)	N/A	£ 100.00	£ 100.00	

		FY'2024-25	FY'2025-26			6
WEDDINGS & CIVIL CEREMONIES		Current rate		2.7%		ROUNDED
Hill Garden Shelter (Monday - Thursday)	£	3,229.00	£	3,316.18	£	3,316.00
Hill Garden Shelter (Friday)	£	3,864.00	£	3,968.33	£	3,968.00
Hill Garden Shelter (Saturday and Sunday)	£	4,494.00	£	4,615.34	£	4,615.00
Pergola (Monday - Thursday)	£	2,977.00	£	3,057.38	£	3,057.00
Pergola (Friday)	£	3,229.00	£	3,316.18	£	3,316.00
Pergola (Saturday and Sunday)	£	3,614.00	£	3,711.58	£	3,712.00

		FY'2024-25		FY'20	25-2	6
SOFTBALL/ROUNDERS		Current rate		2.7%		ROUNDED
Reserved Match Pitch	£	79.80	£	81.95	£	82.00

		FY'2024-25	FY'2025-26		6	
BANDSTAND HIRE		Current rate		2.7%		ROUNDED
Parliament Hill (3-hour hire)	£	72.00	£	73.94	£	74.00
Golders Hill Park (3-hour hire)	£	72.00	£	73.94	£	74.00

	FY'2024-25	FY'2025-26	
COMPOUNDS	Current rate	2.7%	ROUNDED
Daily charge for the placement of skips, scaffolding, etc. within a fenced area.	Price on Application	Price on Application	Price on Application

		FY'2024-25	FY'2025-26			
CAR PARKING		Current rate	2.7% ROUNDED			
0-2 hours	£	6.50	Charaina framework	Charaina framawark amandad as nor holow		
2-4 hours	£	13.00	Charging framework amended as per below			
Per hour (up to 4 hours)		N/A	£ 3.34	£ 3.30		
Additional hourly charge over 4 hours	£	11.00	£ 11.30	£ 11.30		

^{*}Minimum charging time increment amended to one-hour as discussed in Committee report

	FY'2024-25	FY'2025-26	
MEMORIAL BENCHES	Current rate	2.7%	ROUNDED
Engraved Bench (Hampstead Heath)	£ 3,005	£ 3,086.14	£ 3,086.00
Engraved Bench (Pergola & Hill Garden)	Cost + 20% admin fee	£ 5,555.14	£ 5,555.00

^{*}The memorial bench programme is under review as noted in the Committee report

^{**} Bench cost for Pergola & Hill Garden is corrected to reflect increase at inflation from FY'2023-24, as "cost + 20% admin fee" from FY'2024-25 was a typographical error.

	FY'2024-25	FY'2025-26		
LEGAL COSTS	Current rate	2.7%	ROUNDED	
Costs incurred to prepare agreements, contracts, licenses, etc.	N/A	Cost + 20% admin fee	Cost + 20% admin fee	

	FY'2024-25	FY'2025-26		
OFFICER TIME FEE	Current rate	2.7%	ROUNDED	
Costs incurred for Officer time (1-hour min) when not already included in rate fo	N/A	Cost + 20% admin fee	Cost + 20% admin fee	

	FY'2024-25	FY'2025-26		
EVENTS, FILMING, and PHOTOGRAPHY	Current rate	2.7%	ROUNDED	
Application Fee - Community	£ 27.60	£ 28.35	£ 28.40	
Application Fee - Commercial	£ 55.10	£ 56.59	£ 56.60	
Electricity - Daily connection charge	£ 60.30	N/A	N/A	
Electricity - Unit Charge	Unit Charge	Cost + 20% admin fee	Cost + 20% admin fee	
Water - Daily connection charge	£ 60.30	N/A	N/A	
Water - Unit Charge	Unit Charge	Cost + 20% admin fee	Cost + 20% admin fee	
Waste & Recycling (Collection cost)	Cost + 20% admin fee	Cost + 20% admin fee	Cost + 20% admin fee	
Waste & Recycling (Disposal cost)	Cost + 20% admin fee	Cost + 20% admin fee	Cost + 20% admin fee	
Event Ground Hire Charge	Price on Application	Price on Application	Price on Application	
Filming Ground Hire Charge	Price on Application	Price on Application	Price on Application	
Photography Ground Hire Charge	Price on Application	Price on Application	Price on Application	
Event/Filming/Photography Site Restoration Charge	Price on Application	Price on Application	Price on Application	
Event/Filming/Photography Environmental Impact Charge	Price on Application	Price on Application	Price on Application	
Traditional Fairs	5% increase	Price on Application	Price on Application	
Use of multiple car park spaces / base unit parking	Price on Application	Price on Application	Price on Application	
Use of charity's equipment (euro bins, fencing, tables and chairs, etc.)	£ -	Price on Application	Price on Application	
Damage deposit (when determined necessary)	£ -	Price on Application	Price on Application	

^{*}Electricity and water usage fees updated to reflect unit cost + 20% admin fee, rather than unit fee + daily connection fee

^{**}Waste & Recycling costs modernised to reflect officer costs in performing service + 20% admin fee

		FY'2024-25	FY'2025-26	
ROOM HIRE		Current rate	2.7%	ROUNDED
Parliament Hill Meeting Room	£	35.10	N/A	N/A
Bowles Pavilion Meeting Room	£	35.10	N/A	N/A
Cleaning charge	£	5.80	N/A	N/A
Parliament Hill Meeting Room (incl cleaning charge)		N/A	£ 42.00	£ 42.00
Bowles Pavilion Meeting Room (incl cleaning charge)		N/A	£ 42.00	£ 42.00
Golders Hill Park Meeting Room (incl cleaning charge)		N/A	£ 28.00	£ 28.00

^{*}Hire charge updated to include cleaning charge